

AGENDA ITEM 8-F
ACTION ITEM

TO: CHAIRMAN ZIMMERMAN AND THE VRE OPERATIONS BOARD

FROM: DALE ZEHNER

DATE: NOVEMBER 20, 2009

RE: AUTHORIZATION TO EXECUTE A TASK ORDER FOR DESIGN SERVICES FOR A TRAIN WASH FACILITY AND WAREHOUSE AT THE BROAD RUN YARD

RECOMMENDATION:

The VRE Operations Board is being asked to authorize the Chief Executive Officer to execute a task order with STV/RWA for design services for a train wash facility and warehouse at the Broad Run Yard in the amount of \$472,920, plus a 10% contingency of \$47,292, for a total amount not to exceed \$520,212.

BACKGROUND:

In June of 2004, the Operations Board approved a plan to shift VRE fleet maintenance to the outlying yards. As part of this initiative, construction projects at both yards were commenced. Work at the Crossroads yard was completed last year following construction of a service and inspection building, train wash facility, and additional storage track.

Work at the Broad Run yard was initiated in November of 2006 when design and limited construction support services was approved by the Board. The Broad Run yard consists of eight stub-end tracks that store six VRE train sets overnight. Similar to the project at the Crossroads yard, the project at Broad Run includes a locomotive and railcar maintenance building and track expansion within the existing yard area. The Operations Board approved the associated construction contract in February of 2009.

As a second phase of this project, construction of a train wash facility and warehouse are being proposed. As VRE currently leases a warehouse facility off-site, moving the

warehouse to the yard will greatly improve efficiency. VRE equipment is currently washed at the Crossroads yard, which will continue until this facility is completed.

The proposed action item will authorize the award of a task order to perform the design and develop the plans and specifications for solicitation. The design is expected to take eight months to complete. Once the task order work has been completed, VRE staff will return to the Operations Board to obtain authorization to issue a solicitation for construction.

FISCAL IMPACT:

Funding is included in the VRE CIP as part of the Broad Run Maintenance Facilities project. Funding is available from FY 2007, FY 2008, and FY 2009 federal grants. The local match is provided using state and local funds.

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**RESOLUTION
8F-11-2009
OF THE
VIRGINIA RAILWAY EXPRESS
OPERATIONS BOARD**

WHEREAS, in June of 2004, the Operations Board approved a plan to shift VRE fleet maintenance to the outlying yards; and,

WHEREAS, in February of 2009, the Operations Board approved construction of the Broad Run Maintenance Facility; and,

WHEREAS, installation of a train wash facility and warehouse at the Broad Run Yard is being requested to allow VRE to fully assume maintenance operations at the Broad Run Yard.

NOW, THEREFORE, BE IT RESOLVED THAT, the VRE Operations Board authorizes the Chief Executive Officer to execute a task order with STV/RWA for design services for a train wash facility and warehouse at the Broad Run Yard in the amount of \$472,920, plus a 10% contingency of \$47,292, for a total amount not to exceed \$520,212.