

ATTACHMENT H.2

COST PROPOSAL

AND

SCHEDULE OF PRICES

Company Name: _____

Page 1 of 7

COST PROPOSAL AND SCHEDULE OF PRICES



RFP No. 09-013
Operating and Maintenance Services for Commuter Rail Operations

A. COST PROPOSAL FORM

TOTAL FROM UNIT PRICE SCHEDULE (Items 1 thru 16)	ANNUAL TOTAL COST \$ _____
---	--

TOTAL FROM UNIT PRICE SCHEDULE (Items 17 and 18 amortized amount)	MOBILIZATION TOTAL COST \$ _____
--	--

GRAND TOTAL FROM UNIT PRICE SCHEDULE (Items 1 thru 18)	ANNUAL AND MOBILIZATION GRAND TOTAL COST \$ _____
---	---



B. COST CERTIFICATION

By my signature on this solicitation, I certify that I am authorized to bind this firm/individual to provide the services specified herein, in compliance with the scope of services and other terms and conditions in this Request for Proposals, at the price provided in the Cost Proposal.

Signature _____ **Print** _____

Title _____ **Date** _____

Firm Name _____

Address _____

City, State _____ **Zip Code** _____

Phone Number _____ **Fax Number** _____



C. SCHEDULE OF PRICES *The Offeror must provide a unit price for each item.*

20.2 MANAGEMENT SERVICES

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	ANNUAL PRICE
1.	Management Services	Monthly	12	\$ _____	\$ _____

20.3 TRAIN OPERATIONS

2.	Current Train Service	Monthly	12	\$ _____	\$ _____
3.	Service Additions or Deletions for One Way Train Trip - Inclusive of Crew Costs	Monthly	12	\$ _____	\$ _____
Increases or Decreases to positions only – Monthly (Items 4 thru 9)					
4.	Full Crew – No changes to Service	Three (3) Person Crew	12	\$ _____	\$ _____
5.	Conductor	Position	12	\$ _____	\$ _____
6.	Assistant Conductor	Position	12	\$ _____	\$ _____
7.	Engineer	Position	12	\$ _____	\$ _____
8.	Extra-Board Conductor	Position	12	\$ _____	\$ _____
9.	Extra-Board Engineer	Position	12	\$ _____	\$ _____
10.	Test or Special Trains	Hourly	80 (estimated)	\$ _____	\$ _____



COST PROPOSAL AND SCHEDULE OF PRICES

20.4 MAINTENANCE OF EQUIPMENT

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	ANNUAL PRICE
11.	Maintenance of Equipment	Monthly Charges (estimated)	12	\$ _____	\$ _____
12.	General and Administrative Services	Percentage	Annual Price for Item No. 11	_____ %	\$ _____
13.	Shop - Off Property Repairs	Hourly	600 (estimated)	\$ _____	\$ _____
14.	Mark-up for Materials – Off Property Repairs	Percentage of Materials	\$100,000 (estimated)	_____ %	\$ _____

20.5 MAINTENANCE OF FACILITIES

15.	Maintenance of Facilities	Monthly	12	\$ _____	\$ _____
-----	---------------------------	---------	----	----------	----------

20.6 WAREHOUSE MANAGEMENT

16.	Warehouse Management	Monthly	12	\$ _____	\$ _____
-----	----------------------	---------	----	----------	----------

TOTAL COST (Items 1 thru 16)	\$ _____
---	----------

COMPANY NAME: _____



20.7 MOBILIZATION

ITEM NO.	DESCRIPTION	UNIT OF MEASURE	QUANTITY	UNIT PRICE	TOTAL PRICE
17.	Mobilization	Estimated	1	\$ _____	\$ _____
18.	General and Administrative Services	Fixed Fee	1	\$ _____	\$ _____

SUBTOTAL (Items 17 and 18)	\$ _____
---------------------------------------	----------

DIVIDED BY 5 = \$ _____

TOTAL COST Amortized over five (5) year period of the Contract (Items 17 and 18)	\$ _____
---	----------

COMPANY NAME: _____



MOBILIZATION (ALTERNATIVE OPTION)

As mentioned in **SECTION 20.7B PRICING STRUCTURE**, VRE would also like to explore an alternative option for payment for services provided during the mobilization period, in which all or a portion of mobilization costs will be amortized over the first two (2) years of the Contract services. The amount amortized will be paid in twenty-four (24) equal installments as an addition to the monthly payment for Contract services.

ITEM NO.	DESCRIPTION	TOTAL PRICE
19.	Mobilization	\$ _____
a.	Period Amortized _____	
b.	Monthly Cost During Amortization Period	\$ _____

The Offeror shall provide additional information as needed.

COMPANY NAME: _____

