To: Chairman Smedberg and the VRE Operations Board

From: Doug Allen

Date: September 15, 2017

Re: Authorization to Issue a Task Order for System Wide HVAC Replacements

Recommendation:

The VRE Operations Board is asked to authorize the Chief Executive Officer to issue a Task Order under the Facilities Maintenance Contract to NV Enterprises for HVAC replacements in the amount of $145,000, plus a 10% contingency of $14,500, for a total not to exceed $159,500.

Summary:

This Task Order is for the replacement of aging HVAC units at VRE facilities.

Background:

The HVAC units serving VRE Headquarters, the VRE Fredericksburg office, the Broad Run and Crossroads storage yards, and station buildings were assessed in August 2017 with respect to age and current operating condition. It was determined five units at VRE Headquarters, two units at the VRE Fredericksburg office, two units at the Quantico Station and one unit at the Woodbridge Station are approaching the end of their useful life and have experienced frequent failures; and that replacement is more efficient than continued maintenance.

The requested authorization under the Facilities Maintenance Contract will allow NV Enterprises to perform the above referenced HVAC replacement services.

Fiscal Impact:

Funding is provided through Federal FY 2018 State of Good Repair formula grants (5337), matched with state and local funds.

Virginia Railway Express
Operations Board

Resolution
8B-09-2017

Authorization to Issue a Task Order for System Wide HVAC Replacements

WHEREAS, in August 2017, the HVAC units that serve VRE Headquarters, the VRE Fredericksburg office, the Broad Run and Crossroads storage yards and station buildings with HVAC systems were assessed in August 2017 with respect to age and current operating condition; and,

WHEREAS, it was determined five units at VRE Headquarters, two units at the VRE Fredericksburg office, two units at the Quantico Station and one unit at the Woodbridge Station are approaching the end of their useful life and have experienced frequent failures, therefore requiring replacement; and,

WHEREAS, the requested authorization under the Facilities Maintenance Contract will allow NV Enterprises to perform the above referenced HVAC replacement services;

NOW, THEREFORE, BE IT RESOLVED THAT, the VRE Operations Board does hereby authorize the Chief Executive Officer to issue a Task Order under the Facilities Maintenance Contract to NV Enterprises for system wide HVAC replacements in the amount of $145,000, plus a 10% contingency of $14,500, for a total not to exceed $159,500.

Approved this 15th day of September 2017

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Paul Smedberg
Chairman

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Katie Cristol
Secretary