To: Chairman Nohe and the VRE Operations Board  
From: Doug Allen  
Date: January 12, 2018  
Re: VRE Transit Development Plan (TDP) Update

Summary:  
VRE has initiated an update of its Transit Development Plan (TDP) in accordance with the requirements of the Virginia Department of Rail and Public Transportation (DRPT). This item provides an update of progress to date.

Background:  
VRE has initiated a major update of its Transit Development Plan (TDP) encompassing two timeframes:

- A six-year (FY 2020-2025) fiscally-constrained plan; and
- A ten-year minimum (FY 2020-2029) fiscally-unconstrained plan identifying longer-term capital and operating needs.

The TDP outlines VRE service needs, identifies service or other improvements to meet those needs, and determines the resources required to implement new or modified service and other improvements. The TDP complements the long-term VRE System Plan and provides a guide to prioritizing shorter-term service, capital, and organizational decisions. DRPT requires VRE to update its TDP in accordance with their Transit Development Plan Minimum Requirements, dated February 2017, as a condition of receiving state funding. The TDP allows DRPT to better understand the needs, service changes, required funding, and priorities of local transit service providers and the level of state resources necessary to
help meet near and long-term transit requirements throughout the Commonwealth. The completed updated TDP is anticipated to be presented for adoption at the November 2018 meeting of the VRE Operations Board.

The TDP update process will include two facilitated workshops with the staffs from VRE member jurisdictions and other regional stakeholder organizations. The workshops will be organized as part of the update process to share information on the VRE system and plans, and promote a better understanding of VRE’s operations and capital projects. Questions, comments, and feedback from the workshops will be incorporated into the TDP documents.