Agenda Item 9-D
Action Item

To: Chairman Nohe and the VRE Operations Board
From: Doug Allen
Date: November 16, 2018
Re: Authorization to Amend the Contract for the Rehabilitation of Wheelsets and Traction Motor Assemblies

Recommendation:

The VRE Operations Board is asked to authorize the Chief Executive Officer to amend the contract with UTCRAS, LLC of Morton, PA for the Rehabilitation of Wheelsets and Traction Motor Assemblies to increase the amount authorized of $473,367 (base year) by $1,420,101 (three option years,) to a total amount not to exceed $1,893,468, for the base year and three option years.

Summary:

In July 2017, following a competitive procurement process, the Operations Board authorized VRE to execute a contract with UTCRAS for the Rehabilitation of Wheelsets and Traction Motor Assemblies in the amount of $430,334, plus a 10% contingency of $43,033, for a total amount not to exceed $473,367 for a base year and three option years. The authorized amount of $473,367 was only for the base year.

This amendment increases the authorization amount to allow work to continue for the three option years of the contract, with the CEO exercising the options at his discretion.
**Background:**

Over the course of operations, wheelsets and traction motors incur normal wear and tear requiring regular maintenance and occasional replacement to support safe and efficient operations.

The scope of work for this contract includes two major services of rehabilitation: wheelsets and traction motor assemblies. Wheelset services include replacement, repair, or overhaul of complete wheelsets consisting of axles, wheels, journal bearings, and journal boxes. Rehabilitation of traction motor assemblies includes one or a combination of the following services: wheel renewal (new wheels), wheel reprofile (wheel trim), combo disassemble/reassemble, and traction motor repair.

The amount being requested for this amendment will support ongoing preventive maintenance of the wheelsets and traction motor assemblies for the three option years of the contract.

**Fiscal Impact:**

The approved FY 2019 operating budget for repair and maintenance of railcars and locomotives includes funding for this activity. Funding for future years will be included in each proposed annual operating budget.
Virginia Railway Express
Operations Board

Resolution
9D-11-2018

Authorization to Amend the Contract for the
Rehabilitation of Wheelsets and Traction Motor Assemblies

WHEREAS, VRE rail cars and locomotives require traction motor/wheel/axle assembly services; and,

WHEREAS, VRE awarded a contract to UTCRAS to provide rehabilitation of wheelsets and traction motor assemblies; and,

WHEREAS, staff is requesting an increase in the contract authorization for a total amount not to exceed $1,893,468, for the base year and three option years of the contract;

NOW, THEREFORE, BE IT RESOLVED THAT, the VRE Operations Board does hereby authorize the Chief Executive Officer to amend the contract with UTCRAS, LLC of Morton, PA for the Rehabilitation of Wheelsets and Traction Motor Assemblies to increase the amount authorized of $473,367 (base year) by $1,420,101 (three option years,) to a total amount not to exceed $1,893,468, for the base year and three option years.

Approved this 16th day of November 2018

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Martin Nohe
Chairman

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Maureen Caddigan
Secretary