To: Chair Cristol and the VRE Operations Board
From: Doug Allen
Date: February 15, 2019
Re: Adoption of VRE’s FY 2020-2025 Transit Development Plan

Recommendation:
The VRE Operations Board is asked to adopt the FY 2020-2025 Transit Development Plan.

Summary:
VRE is required by the Department of Rail and Public Transportation (DRPT) to prepare, adopt, and submit a Transit Development Plan (TDP) every six years as a condition of receiving state funding. VRE has completed a fiscally constrained FY 2020-2025 TDP and included a fiscally unconstrained FY 2020-2029 analysis. An Executive Summary of the TDP is attached.

Background:
In accordance with DRPT’s Transit Development Plan Minimum Requirements, dated February 2017, public transit operators receiving state funding are required to prepare, adopt, and submit a new transit development plan every six years.

VRE has completed the required TDP to include an overview of all major VRE projects and initiatives and an outline of VRE’s short-term priorities. Aspirations and constraints for the longer term are highlighted.

VRE’s TDP encompasses two timeframes:
- A six-year (FY 2020-2025) fiscally-constrained plan; and
- A ten-year minimum (FY 2020-2029) fiscally-unconstrained plan identifying longer-term capital and operating needs, especially in the latter years.

The TDP document is organized per DRPT's requirements as follows:
1. System Overview
2. Goals, Objectives, and Service Design Standards
3. Service and System Evaluation
4. Service and Capital Improvement Plan
5. Implementation Plan
6. Financial Plan
7. TDP Monitoring and Evaluation

In accordance with DRPT requirements, the VRE Operations Board is requested to formally adopt the TDP as the near-term vision for constrained and unconstrained VRE service needs and prioritization of system improvements as well as the foundation for requests for State funding.

The TDP findings were presented to the VRE Operations Board at the November 2018 meeting. This presentation, and the complete TDP document, can be downloaded at: www.vre.org/about/studies-and-reports/transit-development-plan

**Fiscal Impact:**

Adoption of the TDP will not result in any immediate fiscal impact. All projects in the six-year period FY2020-2025 are included in the Capital Improvement Program. Implementation of capital projects or service plans described in the TDP will be subject to future approvals and budgetary commitments by the Operations Board and Commissions.
Virginia Railway Express
Operations Board

Resolution
9C-02-2019

Adoption of VRE’s FY 2020-2025 Transit Development Plan

WHEREAS, the Department of Rail and Public Transportation requires public transit operators receiving state funding to prepare, adopt, and submit a Transit Development Plan every six years; and,

WHEREAS, VRE is required to adopt and submit a fiscally constrained Transit Development Plan to encompass the six-year period FY 2020-2025 and a ten-year fiscally unconstrained analysis of capital and operating needs for the period FY 2020-2029; and,

WHEREAS, VRE has completed the Transit Development Plan in accordance with DRPT’s Transit Development Plan Minimum Requirements;

NOW, THEREFORE, BE IT RESOLVED THAT, the VRE Operations Board does hereby adopt the FY 2020-2025 Transit Development Plan and directs the Chief Executive Officer to submit it to the Department of Rail and Public Transportation.

Approved this 15th day of February 2019

____________________________
Katie Cristol
Chair

____________________________
John Cook
Secretary